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The Commonwealth of Massachusetts

William Francis Galvin, Secretary of the Commonwealth
Elections Division

February 28, 2007

State HAVA Funding Reports
U.S. Election Assistance Commission
1225 New York Avenue, NW – Suite 1100
Washington, DC 20005

RE: Financial Status Reports

To Whom It May Concern:

Enclosed please the Financial Status Reports filed on behalf of the Commonwealth of Massachusetts for funding received under the Help America Vote Act.

Enclosed please find the following:

1. SF269 for Title II, Section 251
2. Narrative Report for Title II, Section 251
3. SF269 for Title I, Section 101
4. Narrative Report for Title I, Section 101
5. SF269 for Title I, Section 102
6. Additional Information Regarding Title I, Section 102 funds

Please do not hesitate to contact me with any remaining questions.

Very truly yours,

A handwritten signature in cursive script, reading "Michelle K. Tassinari".

Michelle K. Tassinari
Director/Legal Counsel
Elections Division

Enclosures

ORIGINAL

FINANCIAL STATUS REPORT
(Long Form)

(Follow instructions on the back)

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1. Federal Agency and Organizational Element to Which Report is Submitted U.S. Election Assistance Commission		2. Federal Grant or Other Identifying Number Assigned By Federal Agency 47-0601-0-1-808 Title II, 251		OMB Approval No. 0348-0089		Page 1 of 24	
3. Recipient Organization (Name and complete address, including ZIP code) Secretary of the Commonwealth, 1 Ashburton Place, Room 1705, Boston, MA 02108							
4. Employer Identification Number 046-002-284		5. Recipient Account Number or Identifying Number 05210700 CFDA # 90.401		6. Final Report <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		7. Basis <input checked="" type="checkbox"/> Cash <input type="checkbox"/> Accrual	
8. Funding/Grant Period (See instructions) From: (Month, Day, Year) 9/10/2004		To: (Month, Day, Year) until disbursed		9. Period Covered by this Report From: (Month, Day, Year) 10/1/2005		To: (Month, Day, Year) 9/30/2006	
10. Transactions:				I Previously Reported		II This Period	
						III Cumulative	
a. Total outlays						1,111,084.66	
b. Refunds, rebates, etc.						0.00	
c. Program income used in accordance with the deduction alternative						0.00	
d. Net outlays (Line a, less the sum of lines b and c)				0.00		1,111,084.66	
Recipient's share of net outlays, consisting of:							
e. Third party (in-kind) contributions						0.00	
f. Other Federal awards authorized to be used to match this award						0.00	
g. Program income used in accordance with the matching or cost sharing alternative						0.00	
h. All other recipient outlays not shown on lines e, f or g				0.00		0.00	
i. Total recipient share of net outlays (Sum of lines e, f, g and h)				0.00		0.00	
j. Federal share of net outlays (line d less line i)				0.00		1,111,084.66	
k. Total unliquidated obligations							
l. Recipient's share of unliquidated obligations							
m. Federal share of unliquidated obligations							
n. Total Federal share (sum of lines j and m)						1,111,084.66	
o. Total Federal funds authorized for this funding period						55,880,335.00	
p. Unobligated balance of Federal funds (Line o minus line n)						54,769,250.34	
Program income, consisting of:							
q. Disbursed program income shown on lines c and/or g above							
r. Disbursed program income using the addition alternative							
s. Undisbursed program income							
t. Total program income realized (Sum of lines q, r and s)						0.00	
11. Indirect Expense		a. Type of Rate (Place "X" in appropriate box) <input checked="" type="checkbox"/> Provisional <input type="checkbox"/> Predetermined <input type="checkbox"/> Final <input type="checkbox"/> Fixed					
		b. Rate		c. Base		d. Total Amount	
						e. Federal Share	
12. Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation. HAVA Title II, section 251: Interest earned on Req. Payments=\$2,177,876.00; MOE State FY 06= \$9,458,506.00; MOE State FY 07= \$10,756,246.00							
13. Certification: I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents.							
Typed or Printed Name and Title Michelle K. Tassinari, Director/Legal Counsel, Elections Division						Telephone (Area code, number and extension) 617-727-2828	
Signature of Authorized Certifying Official <i>Michelle K. Tassinari</i>						Date Report Submitted February 28, 2007	

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ON EXPENDITURE OF TITLE II, SECTION 251**

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REQUIREMENTS PAYMENTS**DURING OCTOBER 1, 2005 THROUGH SEPTEMBER 30, 2006****STATEWIDE DATABASE—****The State Plan stated on page 33 that monies would be spent to make improvements to the Voter Registration Information System (VRIS) to be HAVA compliant.**

<i>Purpose</i>	<i>Description</i>	<i>Vendor</i>	<i>Date</i>	<i>Amount</i>
Software for statewide database	Powerbuilder (support, license renewal and upgrade)	Sybase, Inc.	03/03/2006	\$4,568.75
	System Refresh	RetroFit, Inc.	04/11/2006 08/21/2006	\$63,798.00 \$148,862.00
	Software for use on statewide database computers in municipalities	ASAP Software, Inc.	06/02/2006	\$264,615.00
	Software (Symantec Ghost, licensing, and maintenance)	ASAP Software, Inc.	06/05/2006	\$8,515.00
	Software (Winzip and maintenance)	ASAP Software, Inc.	06/21/2006	\$7,281.00
	Software license update and support	Oracle Corporation	09/14/2006	\$20,430.25
	Printer for statewide database	RetroFit, Inc.	03/08/2006	\$1,418.06
Hardware for statewide database	Computers, monitors, printers and related computer accessories for municipalities for statewide database	Advanced Computer Services	04/11/2006	\$456,415.00
	Hub Switches and cables	RetroFit, Inc.	06/02/2006	\$7,877.31
	Toner cartridges for printers for municipalities for statewide database	PJ Systems, Inc.	06/15/2006	\$78,750.00

ACCESSIBLE VOTING EQUIPMENT RECEIVED SECTION ASSISTANCE 2007 MAR 14 PM 3:24 The State Plan stated on pages 10, 28 and 33 that monies would be spent to procure accessible voting equipment.				
<i>Purpose</i>	<i>Description</i>	<i>Vendor</i>	<i>Date</i>	<i>Amount</i>
Testing of Security of Accessible Voting Equipment	Videography services for recording of testing of security review of accessible voting equipment	Frank J. Dunn	08/21/2006	\$4,305.00
	Expert security review of accessible voting equipment	RetroFit, Inc.	09/15/2006	\$44,448.69

Interest Accrued: During the period from October 1, 2005 through September 30, 2006, the interest accrued on Title II, Section 251 funds was \$2,177,876.00.